

Main Terminal Space Conversions Phase II

Creating tenant office spaces
for New Entrant Airlines
Or Airline Relocations

Main Terminal Space Conversions

History

- PH I: (2) Tenant spaces
Completed in 2019 & 2020

This Request

- PH II: (1) Tenant space
Request Construction funds \$400k

Future Request

PH III: Multiple tenant spaces to be brought forward in the future



Main Terminal Space Conversions

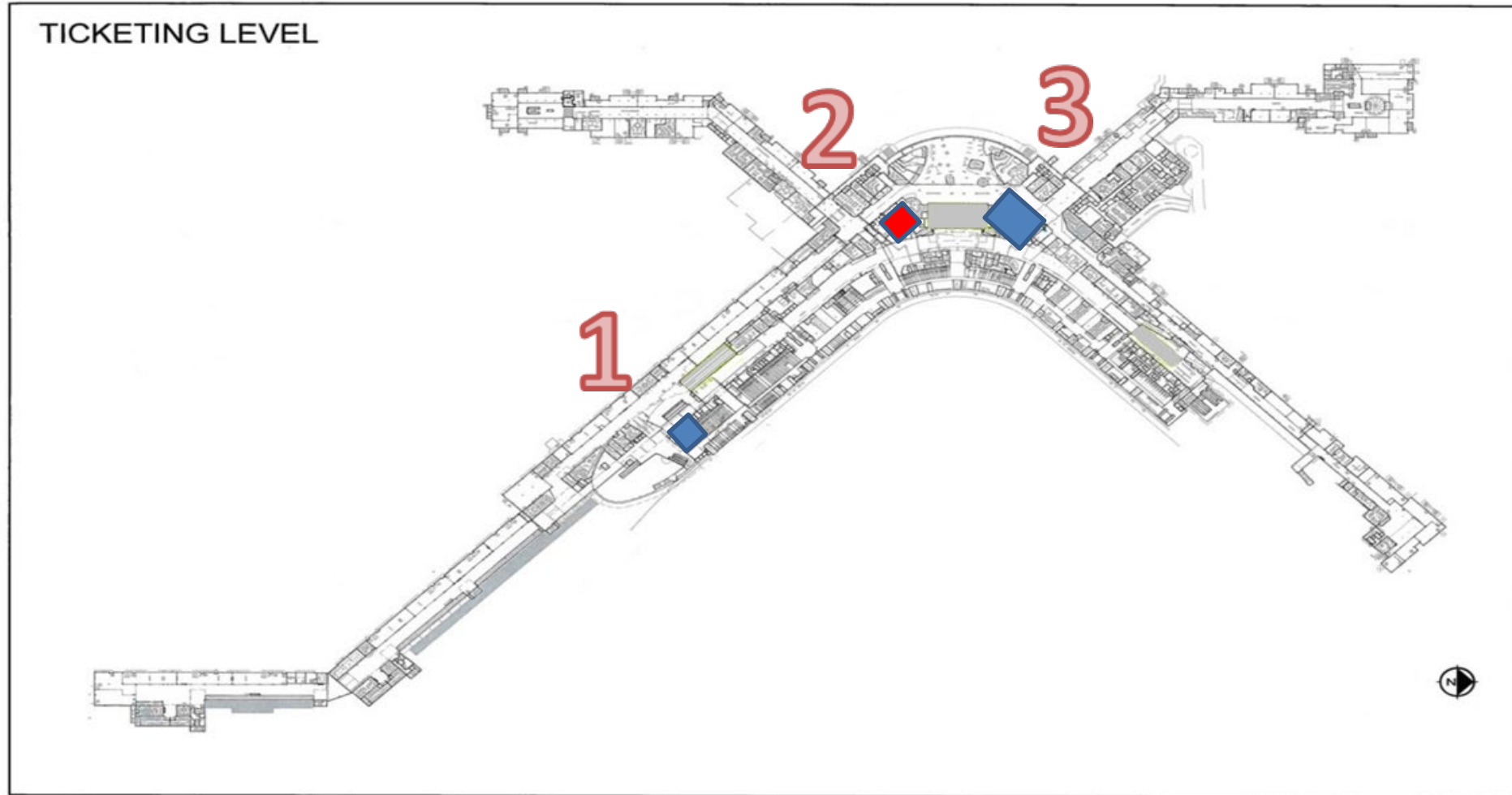
Phase II - Construction

Scope: Convert an unfinished location into leasable airline office space with manager's room. Construction will include electrical, lighting, data, heating and ventilation, and standard office finishes.

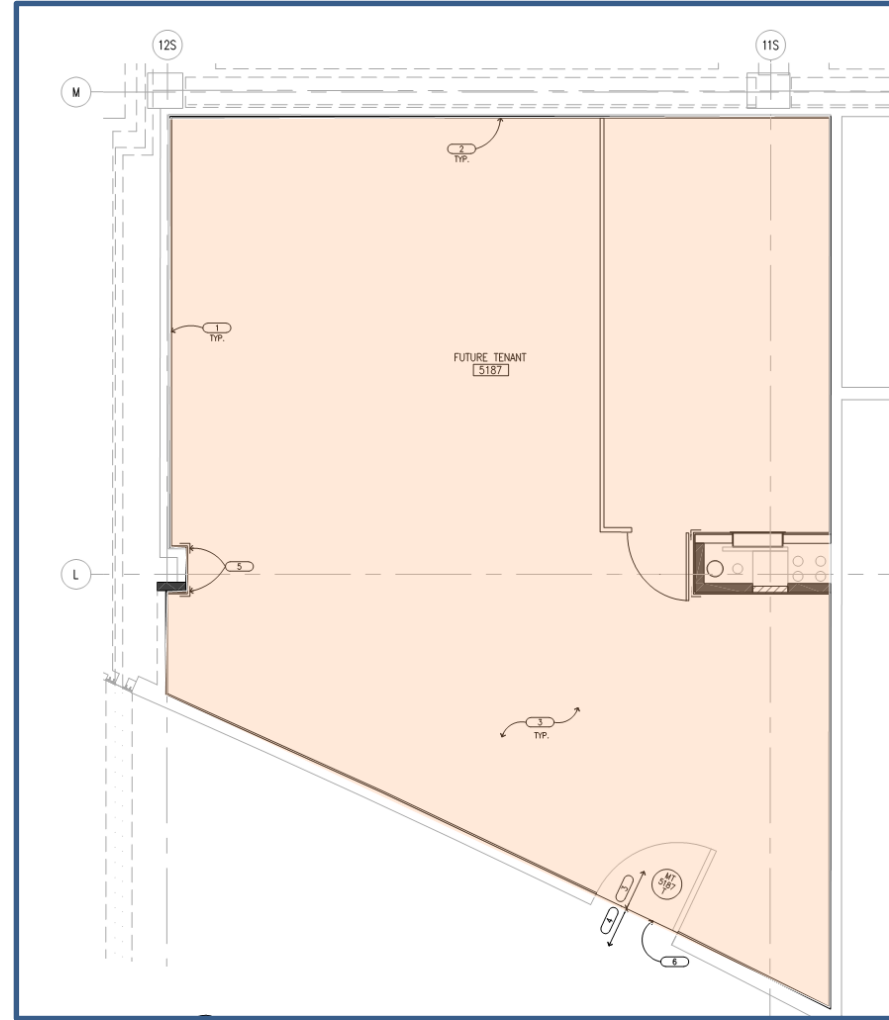
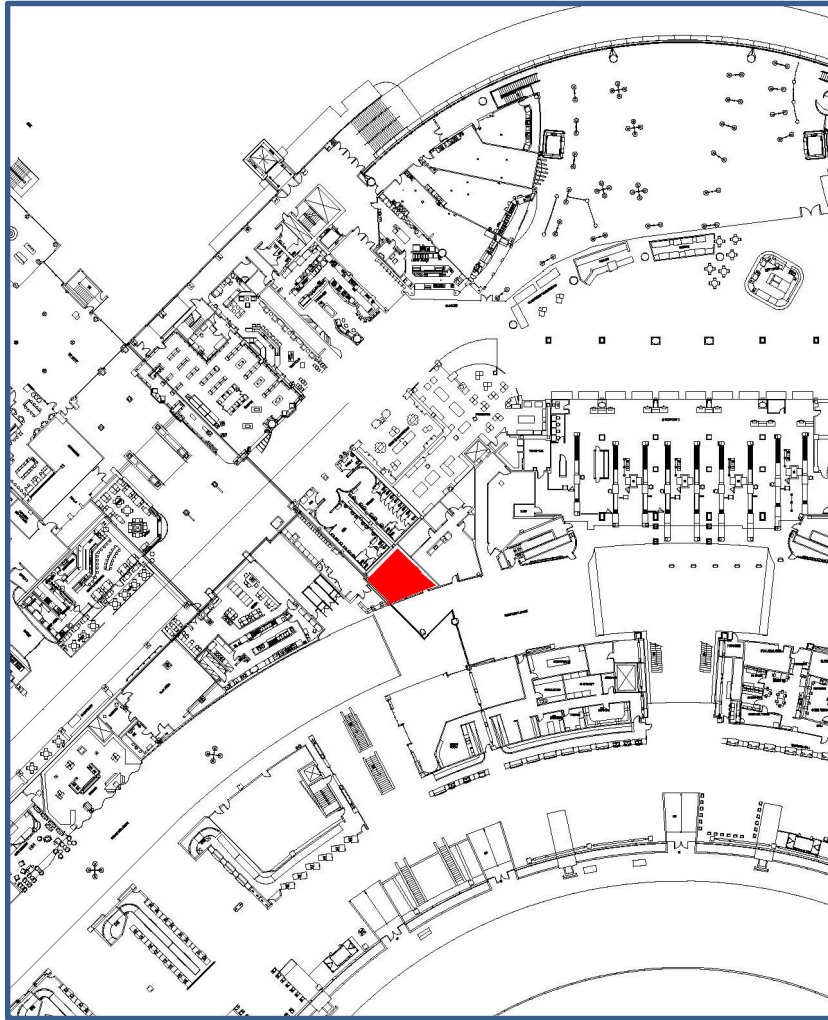
Schedule: Complete by December 2021

Budget: \$400,000

Phase 2 Project Site Location



Phase 2 Layout



Project Risks

- Coordinating construction through an active security check point line. Mitigated by constructing with Port Construction Services.
- A new entrant airline does not arrive in 2021 or 2022 and the space remains complete but vacant.
- Relocation projects use the new space leaving no vacancy ready for new arrivals.

Cone of Certainty

